

**GENERAL APPROPRIATIONS RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WASHTENAW INTERMEDIATE SCHOOL DISTRICT
CAPITAL PROJECTS FUND - SPECIAL EDUCATION BUDGET 6/28/11**

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2011-2012: A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **CAPITAL PROJECTS FUND - SPECIAL EDUCATION** of the Washtenaw Intermediate School District for the fiscal year 2011-2012 as follows:

REVENUE:	<u>Original</u>
Local Revenue	\$ 260
State Revenue	-
Federal Revenue	-
Incoming Transfers & Other Transactions	-
Fund Modifications	-
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TOTAL REVENUE AND INCOMING TRANSFERS	\$ 260
FUND BALANCE AS OF JULY 1ST	\$ 1,471,860
Less Appropriated Fund Balance	-
FUND BALANCE AVAILABLE TO APPROPRIATE	<u>\$ 1,471,860</u>
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u><u>\$ 1,472,120</u></u>

BE IT FURTHER RESOLVED, that \$ 10,000 of the total available to appropriate in the **CAPITAL CAPITAL PROJECTS FUND - SPECIAL EDUCATION** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Basic Programs, Instruction	\$ -
Added Needs, Instruction	-
Pupil Support	-
Instructional Support	-
General Administration	-
School Administration	-
Business Support	-
Operations/Maintenance	10,000
Transportation	-
Central Services	-
Community Services	-
TOTAL EXPENDITURES	\$ 10,000
Outgoing Transfers & Other Transactions	-
Fund Modifications	-
TOTAL APPROPRIATED	<u>\$ 10,000</u>
FUND BALANCE ENDING JUNE 30TH	<u><u>\$ 1,462,120</u></u>