

**GENERAL APPROPRIATIONS RESOLUTION
 AMENDED RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
 WASHTENAW INTERMEDIATE SCHOOL DISTRICT
 COOPERATIVE ACTIVITIES FUND BUDGET 6/28/11**

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2010-2011: A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **COOPERATIVE ACTIVITIES FUND** of the Washtenaw Intermediate School District for the fiscal year 2010-2011 as follows:

REVENUE:	<u>Original</u>	<u>June Amendment</u>
Local Revenue	\$ 2,000	\$ 3,896,068
State Revenue	-	-
Federal Revenue	-	76,038
Incoming Transfers & Other Transactions	4,303,724	4,303,724
Fund Modifications	<u>127,926</u>	<u>127,926</u>
 TOTAL REVENUE AND INCOMING TRANSFERS	 \$ 4,433,650	 \$ 8,403,756
FUND BALANCE AS OF JULY 1ST	\$ -	\$ -
Less Appropriated Fund Balance	-	-
FUND BALANCE AVAILABLE TO APPROPRIATE	<u>\$ -</u>	<u>\$ -</u>
 TOTAL AMOUNT AVAILABLE TO APPROPRIATE	 <u>\$ 4,433,650</u>	 <u>\$ 8,403,756</u>
 BE IT FURTHER RESOLVED , that \$ 8,403,756 of the total available to appropriate in the COOPERATIVE ACTIVITIES FUND is hereby appropriated in the amounts and for the purposes set forth below:		
EXPENDITURES		
Basic Programs, Instruction	\$ 2,692,274	\$ 2,669,774
Added Needs, Instruction	-	-
Pupil Support	14,000	20,000
Instructional Support	1,464,657	1,479,657
General Administration	-	-
School Administration	-	-
Business Support	-	-
Operations/Maintenance	89,150	89,150
Transportation	4,000	4,000
Central Services	104,359	104,359
Community Services	<u>5,000</u>	<u>6,500</u>
TOTAL EXPENDITURES	\$ 4,373,440	\$ 4,373,440
Outgoing Transfers & Other Transactions	23,000	3,993,106
Fund Modifications	<u>37,210</u>	<u>37,210</u>
TOTAL APPROPRIATED	<u>\$ 4,433,650</u>	<u>\$ 8,403,756</u>
 FUND BALANCE ENDING JUNE 30TH	 <u>\$ -</u>	 <u>\$ -</u>