

**GENERAL APPROPRIATIONS RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
WASHTENAW INTERMEDIATE SCHOOL DISTRICT  
GENERAL EDUCATION BUDGET 6/28/11**

**RESOLVED**, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2011-2012; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

**BE IT FURTHER RESOLVED**, that the total revenue, including a tax levy of **.0984 mills**, and unappropriated fund balance be available for appropriations in the **GENERAL EDUCATION FUND** of the Washtenaw Intermediate School District for the fiscal year 2011-2012 as follows:

**REVENUE:**

Local Revenue	\$ 1,790,894
State Revenue	1,850,264
Federal Revenue	810,208
Incoming Transfers & Other Transactions	1,072,258
Fund Modifications	<u>42,773</u>
<b>TOTAL REVENUE AND INCOMING TRANSFERS</b>	<b>\$ 5,566,397</b>
FUND BALANCE AS OF JULY 1ST	\$ 2,956,590
Less Appropriated Fund Balance	<u>-</u>
<b>FUND BALANCE AVAILABLE TO APPROPRIATE</b>	<b>\$ 2,956,590</b>
<b>TOTAL AMOUNT AVAILABLE TO APPROPRIATE</b>	<b>\$ 8,522,987</b>

**BE IT FURTHER RESOLVED**, that \$ 6,342,812 of the total available to appropriate in the **GENERAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

Basic Programs, Instruction	\$ -
Added Needs, Instruction	32,996
Pupil Support	189,022
Instructional Support	2,299,168
General Administration	397,476
School Administration	-
Business Support	194,300
Operations/Maintenance	415,330
Transportation	81,931
Central Services	1,771,134
Community Services	<u>88,183</u>
<b>TOTAL EXPENDITURES</b>	<b>\$ 5,469,540</b>
Outgoing Transfers & Other Transactions	770,243
Fund Modifications	<u>103,029</u>
<b>TOTAL APPROPRIATED</b>	<b>\$ 6,342,812</b>
<b>FUND BALANCE ENDING JUNE 30TH</b>	<b>\$ 2,180,175</b>